



MEMORANDUM

P.O. Box 4100 ♦ FRISCO, COLORADO 80443

TO: MAYOR AND TOWN COUNCIL

FROM: RICK INKEN COUNCIL MEMBER; ELIZABETH SKRZPCZAK-ADRIAN, COUNCIL MEMBER; TOM FISHER, TOWN MANAGER; DIANE MCBRIDE, ASSISTANT TOWN MANAGER; LESLIE EDWARDS, FINANCE DIRECTOR

RE: DISCRETIONARY FUND REQUESTS FOR BUDGET YEAR 2023

DATE: OCTOBER 11, 2022

Summary and Background: Attached is a packet of information for the 2023 Discretionary Fund, including a list of 60 organizations requesting grant funding, respective Discretionary Fund subcommittee funding recommendations and brief descriptions of each project or program for which organizations are seeking funds. The committee recommends limiting discretionary fund allocations to a combined total of \$115,050 excluding in-kind contributions for the 2023 budget. Note that this amount includes \$10,000 in scholarships for Summit High School Seniors, which are in amounts less than \$5,000 when awarded to the individual students. The detailed spreadsheet that follows highlights in green organizations that have not previously applied for grant funding within Summit County. Additionally, the committee recommends awarding 27 in-kind donations. To meet this goal, staff has recommended funding for grant requests using the following criteria:

- Alignment with Town of Frisco Strategic Goals.
- Benefit to Frisco residents.
- Benefit to Summit County residents.
- Past Council allocations.
- Organizations' results with programs that have received funding from the Town of Frisco in the past.
- Consistency of dollar amount awarded amongst all non-profits.

In the past, Council has received requests for amounts larger than those permitted through the County- wide grant process. These requests have come from entities that Council feels provide important health, welfare and community services.

In addition to the Non-Profit Grants described in this memo in amounts of \$5,000 or less, the Town has also committed to providing funding for other non-profits, benefitting our community in the amounts described below:

General Fund

Energy Smart (HC3)	\$32,805
Resource Wise (HC3)	\$14,655
Climate Action (HC3)	\$25,000
PAYT and Universal Recycling Grants	\$98,000

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SOS Outreach	IN-KIND
Summit County Search & Rescue	\$50,000
Total General Fund	\$220,460
Nicotine Tax Fund	
Building Hope	\$51,239
Family & Intercultural Resource Center	\$102,478
Summit Community Care Clinic	\$51,239
Childcare Tuition Assistance	\$100,000
Total Nicotine Tax Fund	\$304,956
Grand Total	\$525,416

Financial Impact: The total of the grants approved by Town Council will be adjusted in the 2023 proposed budget for second reading by Town Council at the October 25 Town Council Meeting. The current total for discretionary non-profit grants proposed in the budget is \$115,050.

Alignment with Strategic Plan: The attached grants spreadsheet notes the strategic priority that the committee believes aligns with each grant request.

Staff Recommendation: Staff recommends that Town Council provide feedback during the presentation regarding changes that they may wish to see to the committee's request. After all feedback has been taken into account, Staff recommends that Town Council approve grant awards for non-profits that will be awarded at a ceremony in 2023.

Approved By:

Tom Fisher, Town Manager

Leslie Edwards, Finance Director